

Performance Budgeting

County of McHenry  
Fiscal Year 2011-2012 Revenue Budget  
BOARD APPROVED

Fund            240                    Series 2008 Debt Certificates

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
98	Operating Transfers In	0	99,517	545,328	543,750	543,778	540,928
Total: Fund	240	0	99,517	545,328	543,750	543,778	540,928