

Performance Budgeting

County of McHenry  
Fiscal Year 2011-2012 Expenditures by Department  
BOARD APPROVED

Fund 236 Series 2007B Debt Certificates

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
65	Debt Service	6,199,882	6,196,203	6,196,028	6,194,200	6,194,228	6,197,628
Total: Fund	236	6,199,882	6,196,203	6,196,028	6,194,200	6,194,228	6,197,628