

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Fund	236	Series 2007B Debt Certificates					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
98	Operating Transfers In	6,199,882	6,196,203	6,196,028	6,194,200	6,194,228	6,197,628
Total: Fund	236	6,199,882	6,196,203	6,196,028	6,194,200	6,194,228	6,197,628