

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Fund	235	Dbt Cert Ser 2003A Cert Fd (Cty Cts)					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
98	Operating Transfers In	406,673	404,503	401,008	401,408	401,408	401,408
Total: Fund	235	406,673	404,503	401,008	401,408	401,408	401,408