

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Fund	234	Series 2007A Debt Certificates					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
98	Operating Transfers In	687,425	593,873	591,159	592,664	592,692	588,500
Total: Fund	234	687,425	593,873	591,159	592,664	592,692	588,500