

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

| Fund | 232 | Taxable Debt Cert Series 2005B - Jail | | | | | |
|-------------|---------------------------|---------------------------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------|
| Object 1 | | FY2008 12 Mo Act | FY2009 12 Mo Act | FY2010 12 Mo Act | FY 2011 Dept Apr | FY2011 12 Mo Act | FY2012 Board Approved |
| 98 | Operating Transfers In | 308,173 | 310,513 | 76,744 | 0 | 0 | 0 |
| Total: Fund | 232 | 308,173 | 310,513 | 76,744 | 0 | 0 | 0 |