

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Fund 230 Dbt Cert Ser 2003C Cert Fd (Jail)

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
65	Debt Service	643,314	638,233	635,533	634,252	634,251	630,345
Total: Fund	230	643,314	638,233	635,533	634,252	634,251	630,345