

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Fund 230 Dbt Cert Ser 2003C Cert Fd (Jail)

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
98	Operating Transfers In	588,038	638,233	635,533	634,252	634,251	630,345
Total: Fund	230	588,038	638,233	635,533	634,252	634,251	630,345