

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Fund 225 Series 2002 A Certificate Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
65	Debt Service	543,438	543,938	480,793	0	417,175	0
Total: Fund	225	543,438	543,938	480,793	0	417,175	0