

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Fund 215 Series 2001 Certificate Fund

| Object 1 | | FY2008 12 Mo Act | FY2009 12 Mo Act | FY2010 12 Mo Act | FY2011 Dept Apr | FY2011 12 Mo Act | FY2012 Approved |
|-------------|--------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| 65 | Debt Service | 526,713 | 526,468 | 524,863 | 521,858 | 521,858 | 0 |
| Total: Fund | 215 | 526,713 | 526,468 | 524,863 | 521,858 | 521,858 | 0 |