

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget  
 BOARD APPROVED

Fund		Social Security Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	1,745,556	2,497,667	3,206,233	3,250,000	3,202,498	3,290,000
91	Utilization of Fund Balance	0	0	0	693,119	0	702,756
95	Interest Income	127,484	7,020	4,180	4,100	3,594	2,800
<b>Total: Fund</b>	<b>016</b>	1,873,040	2,504,687	3,210,413	3,947,219	3,206,092	3,995,556