

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Fund 015 III Municipal Retirement Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	4,962,218	5,093,605	6,375,314	6,708,271	6,465,519	7,143,036
Total: Fund	015	4,962,218	5,093,605	6,375,314	6,708,271	6,465,519	7,143,036