

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Fund 006 RTA Sales Tax - County Portion

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
67	Operating Transfers Out	0	1,151,871	1,454,386	18,781,900	10,234,880	18,247,200
Total: Fund	006	0	1,151,871	1,454,386	18,781,900	10,234,880	18,247,200