

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Fund		RTA Sales Tax - County Portion					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	5,253,285	8,158,247	9,049,342	8,100,000	8,648,233	8,350,000
91	Utilization of Fund Balance	0	0	0	10,663,900	0	9,876,200
95	Interest Income	2,397	13,071	22,023	18,000	27,222	21,000
Total: Fund	006	5,255,682	8,171,318	9,071,365	18,781,900	8,675,455	18,247,200