

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget  
 BOARD APPROVED

Fund		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	46,139,073	45,805,916	50,336,069	51,060,588	51,538,140	52,266,000
95	Interest Income	7,070	2,819	515	1,000	361	500
<b>Total: Fund</b>	<b>001</b>	46,146,143	45,808,735	50,336,584	51,061,588	51,538,501	52,266,500