

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	90	Non-Departmental					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
75	Licenses and Permits	0	0	10,565	0	0	0
80	Fees and Charges for Services	263,703	222,420	491,341	235,000	234,665	235,000
91	Utilization of Fund Balance	0	0	0	0	0	1,755,906
94	Intergovernmer	37,917	168,385	0	0	0	0
96	Other Income	1,886,190	220,585	7,084	51,000	2,982,254	52,500
98	Operating Transfers In	21,453	3,852,140	82,606	80,000	86,635	51,220
Total: Fund	001	2,209,263	4,463,530	591,596	366,000	3,303,554	2,094,626
Total: Department	90	2,209,263	4,463,530	591,596	366,000	3,303,554	2,094,626