

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	28	Merit Commission					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	2,560	1,316	600	5,100	1,857	5,100
40	Contractual Services	71,200	42,590	10,259	54,000	37,430	54,000
50	Commodities	1,249	414	181	900	258	900
Total: Fund	001	75,009	44,320	11,040	60,000	39,545	60,000
Total: Department	28	75,009	44,320	11,040	60,000	39,545	60,000