

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department	25	Mental Health					
Fund	743	MH Expansion Project Fund(Recovery Zone)					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	0	72,100	0	0	0
60	Capital Outlay	0	0	229,708	0	3,438,561	0
<b>Total: Fund</b>	<b>743</b>	0	0	301,808	0	3,438,561	0
<b>Total: Department</b>	<b>25</b>	0	0	301,808	0	3,438,561	0