

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	25	Mental Health					
Fund	743	MH Expansion Project Fund(Recovery Zone)					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
95	Interest Income	0	0	4,300	0	4,225	0
96	Other Income	0	0	4,055,180	0	0	0
Total: Fund	743	0	0	4,059,480	0	4,225	0
Total: Department	25	0	0	4,059,480	0	4,225	0