

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	25	Mental Health					
Fund	039	DCFS Initiatives					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
94	Intergovernmer	238,419	167,587	163,383	204,456	197,897	204,456
95	Interest Income	691	232	271	0	77	0
96	Other Income	200	0	0	7,000	0	7,000
98	Operating Transfers In	129,361	97,897	128,797	261,537	223,162	263,908
Total: Fund	039	368,671	265,716	292,451	472,993	421,136	475,364
Total: Department	25	368,671	265,716	292,451	472,993	421,136	475,364