

Performance Budgeting

County of McHenry  
Fiscal Year 2011-2012 Expenditures by Department  
BOARD APPROVED

Department	25	Mental Health					
Fund	036	MH Managed Care Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	0	0	26,625	26,625	0
Total: Fund	036	0	0	0	26,625	26,625	0
Total: Department	25	0	0	0	26,625	26,625	0