

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	25	Mental Health					
Fund	035	IDHS Grants					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
94	Intergovernmer	308,114	346,740	205,677	220,177	78,886	78,985
95	Interest Income	1,235	685	1,021	300	915	300
96	Other Income	232,272	142,741	156,617	244,000	134,833	236,400
98	Operating Transfers In	184,990	172,317	145,055	87,019	68,776	85,373
Total: Fund	035	726,611	662,483	508,370	551,496	283,410	401,058
Total: Department	25	726,611	662,483	508,370	551,496	283,410	401,058