

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	25	Mental Health					
Fund	034	MH Capital Development Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	12,800	0	0	0	0
60	Capital Outlay	0	218,965	150	126,625	126,625	0
67	Operating Transfers Out	90,000	90,000	0	0	0	0
Total: Fund	034	90,000	321,765	150	126,625	126,625	0
Total: Department	25	90,000	321,765	150	126,625	126,625	0