

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	08	Insurance					
Fund	310	Employee Benefit Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	5,192,192	5,721,619	6,075,831	6,951,668	6,529,251	7,476,901
91	Utilization of Fund Balance	0	0	0	68,100	0	70,350
95	Interest Income	34,810	4,464	4,169	4,000	4,592	4,000
98	Operating Transfers In	7,844,110	9,225,625	9,676,897	10,614,282	10,397,641	11,591,110
Total: Fund	310	13,071,112	14,951,708	15,756,897	17,638,050	16,931,484	19,142,361
Total: Department	08	13,071,112	14,951,708	15,756,897	17,638,050	16,931,484	19,142,361