

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	51	Health Department					
Fund	415	Health Scholarship Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	0	465	20,000	0	6,100
Total: Fund	415	0	0	465	20,000	0	6,100
Total: Department	51	0	0	465	20,000	0	6,100