

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department		Health Department						
Fund		Health Scholarship Fund						
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved	
80	Fees and Charges for Services	0	0	0	13,900	0	0	
91	Utilization of Fund Balance	0	0	0	6,000	0	6,000	
95	Interest Income	179	13	4	100	10	100	
Total: Fund	415	179	13	4	20,000	10	6,100	
Total: Department	51	179	13	4	20,000	10	6,100	