

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	51	Health Department					
Fund	085	Animal Shelter Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	10,002	10,739	2,449	9,900	2,581	2,500
91	Utilization of Fund Balance	0	0	0	10,000	0	10,000
95	Interest Income	532	34	36	100	28	100
Total: Fund	085	10,534	10,773	2,485	20,000	2,609	12,600
Total: Department	51	10,534	10,773	2,485	20,000	2,609	12,600