

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	51	Health Department					
Fund	042	Dental Care Clinic Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	61,202	44,603	37,443	40,000	71,055	48,000
91	Utilization of Fund Balance	0	0	0	116,499	0	99,310
94	Intergovernmer	489,191	421,635	359,972	408,000	528,889	468,000
95	Interest Income	6,708	619	620	500	661	600
Total: Fund	042	557,101	466,857	398,035	564,999	600,605	615,910
Total: Department	51	557,101	466,857	398,035	564,999	600,605	615,910