

Fiscal Year 2011/2012 Budget Highlights and Goals

Health Department

FY2011 Highlights

- The Illinois Breast and Cervical Cancer Program at the Crystal Lake Building continues to be well received and needed with the caseload being increased from 800 to 1010 by the state.
- The Medical Reserve Corps remains active with a group of over 100 who assists the Department in a variety of projects throughout the year with 750 hours donated.
- Through May 2011, new funding (over approved 2011 budget) in the amount of \$528,231 has been received and appropriated into the Health Department budget through Board of Health and County Board approval. Funding includes: IDPH Immunization \$35,000, NACCHO Medical Reserve Corp \$5,000, IDPH mosquito vectors \$50,201, IDOT Children's Safety Seat \$5,457, IDHS WIC \$12,000, IDPH Breast and Cervical Cancer Program \$84,500, IDPH Tobacco Free Communities \$13,000, IDPH Public Health Emergency Response \$203,926, IPHA HIV Prevention \$13,197, IL Dept of Revenue Tobacco Enforcement \$6,000, IDHFS Dental Clinic Equipment \$100,000.
- National Association of Counties (NACO) Achievement Awards received for the MAPP (Mobilizing for Action through Planning and Partnerships) cardiovascular group's adaptation of the Framington Heart Study to develop a questionnaire for public use to assess ones heart age. The questionnaire was then printed and distributed through the Departments Medical Reserve Corps, Health Department Staff, Advocate Good Shepherd and Centegra Hospital Staff through 18 Community Health Fairs to 854 residents last year
- The completion of a yearlong comprehensive Healthy Communities Study that will provide a wealth of information for Public Health and Social services providers in the county through the collaboration and oversight of the MAPP Group(mobilizing for action through planning and partnerships).
- Expanded use of Department web page and use of social marketing (twitter and face book) to communicate factual public health information to the public. The Department averages 2500 hits a month to our main web page.
- Animal Control volunteer program has continued to expand to 70 volunteers who are averaging over 500 hours a month.
- First full year of a citizens Advisory Committee to provide input on Environmental Health matters to the Board of Health
- Two successful household electronic waste collection events held for McHenry County Residents with Thousands of pounds unwanted items being properly disposed of through recycling.
- The Department has been meeting with the operators of the new McHenry Federally Qualified Health Care Center that will open in October of 2011 to determine the feasibility of offering WIC and Family Case Management Services at their facility.
- Board of Health Retreat held with the focus being the newly released Health Communities Study and National Public Health Rankings for McHenry County.
- Additional full time Dentist added to Dental Clinic and we now offer evening hours once a week.
- Animal Control Manager position has been upgraded to a full time Veterinarian and in house spay and neuters are done on our animals.

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FY2012 Goals

- Develop capacity for internet submittal of Private Sewage and Water Well Permits.
- Develop computerized food inspection and record storage system with web access.
- Obtain County Board support for a cat registration/vaccination ordinance.
- Manage any grant reductions from the Illinois Departments of Public Health and Human Services.
- Continue with the implementation of the health improvement strategies for the top three issues identified in the MAPP (mobilizing for action through planning and partnerships) process. Start the second 5 year MAPP planning cycle with the community health needs assessment and Board of Health adoption of the top three health improvement strategies for McHenry County.
- Expand franchising of solid waste program to include additional areas of high density populations in unincorporated areas.
- Determine the feasibility to move and expand the Dental operation from three chairs to five which would allow us to host student dentist and increase services.
- Complete the reorganization of the Animal Control Division to allow for the most efficient delivery of services to the public.