

**Performance Budgeting**

**County of McHenry  
Fiscal Year 2011-2012 Expenditures by Department  
BOARD APPROVED**

<b>Department 65</b>		<b>Geographic Information System</b>					
<b>Fund 065</b>		<b>Geographic Info Systems</b>					
<b>Object 1</b>		<b>FY2008 12 Mo Act</b>	<b>FY2009 12 Mo Act</b>	<b>FY2010 12 Mo Act</b>	<b>FY2011 Dept Apr</b>	<b>FY2011 12 Mo Act</b>	<b>FY2012 Approved</b>
30	Personnel Services	397,995	422,613	440,637	476,296	466,879	493,520
40	Contractual Services	171,106	226,979	203,957	225,050	191,073	225,050
50	Commodities	30,830	21,582	19,902	43,450	36,878	37,450
60	Capital Outlay	0	0	0	0	0	40,000
68	Fund Balance Enhancement	0	0	0	90,204	0	38,980
<b>Total: Fund</b>	<b>065</b>	599,931	671,174	664,496	835,000	694,830	835,000
<b>Total: Department</b>	<b>65</b>	599,931	671,174	664,496	835,000	694,830	835,000