

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department		Geographic Information System					
Fund		Geographic Info Systems					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	645,448	915,861	861,398	833,000	786,539	833,000
95	Interest Income	26,556	2,147	2,064	2,000	2,352	2,000
Total: Fund	065	672,004	918,008	863,462	835,000	788,891	835,000
Total: Department	65	672,004	918,008	863,462	835,000	788,891	835,000