

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department	16	Facility Management					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
91	Utilization of Fund Balance	0	0	0	0	0	67,976
94	Intergovernmer	0	0	16,854	0	51,121	0
96	Other Income	51,709	30,994	83,218	0	64,576	0
<b>Total: Fund</b>	<b>001</b>	51,709	30,994	100,072	0	115,697	67,976
<b>Total: Department</b>	<b>16</b>	51,709	30,994	100,072	0	115,697	67,976