

**Fiscal Year 2011/2012 Budget  
Full Time Equivalents**

**Facilities Management**

<b>Position (By OCA)</b>	<b>FTE's FY 2007/2008</b>	<b>FTE's FY 2008/2009</b>	<b>FTE's FY2009/2010</b>	<b>FTE'S FY 2010/2011</b>	<b>FTE'S FY2011/2012</b>
<b>Building Operations (160001)</b>					
Facilities Director	1.00	1.00	1.00	1.00	1.00
Building Operations Supervisor	1.00	1.00	1.00	1.00	1.00
Housekeeping Supervisor	1.00	1.00	1.00	1.00	1.00
Records Manager	1.00	1.00	1.00	1.00	1.00
Administration Specialist III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician II	4.00	4.00	4.00	4.00	4.00
Maintenance Technician I	3.25	4.25	4.25	4.25	4.25
Records Technician	1.00	2.00	2.00	2.00	2.00
Custodian III	1.00	1.00	1.00	1.00	1.00
Custodian II	3.25	3.25	3.25	3.25	3.25
Custodian I	10.00	10.00	10.00	10.00	10.00
<b>Building Operations - Highway (160082)</b>					
Custodian II	0.75	0.75	0.75	0.75	0.75
<b>Bldg Opts - Valley HI (160350)</b>					
Maintenance Technician I	1.75	1.75	1.75	1.75	1.75
<b>Total full time equivalents</b>	<b>31.00</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>