

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department 34		Emergency Management Agency					
Fund 001		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	224,973	232,982	209,041	199,418	215,382	205,425
40	Contractual Services	27,821	27,242	140,637	28,040	26,018	30,350
50	Commodities	27,586	14,395	11,249	11,323	46,453	17,600
60	Capital Outlay	12,262	0	0	0	0	0
<b>Total: Fund</b>	<b>001</b>	292,642	274,619	360,927	238,781	287,853	253,375
<b>Total: Department</b>	<b>34</b>	292,642	274,619	360,927	238,781	287,853	253,375