

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department 34		Emergency Management Agency					
Fund 001		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	692	692	692	692	692	692
94	Intergovernmer	59,637	82,885	238,259	57,150	149,565	90,861
<b>Total: Fund</b>	<b>001</b>	60,329	83,577	238,951	57,842	150,257	91,553
<b>Total: Department</b>	<b>34</b>	60,329	83,577	238,951	57,842	150,257	91,553