

## Fiscal Year 2011/2012 Budget Highlights and Goals

### Emergency Management Agency

#### **FY2011 Highlights**

- Transitioned to new leadership with the retirement of Barry Valentine.
- Applied for and received a \$38,000 Emergency Operations Center Grant from the Illinois Terrorism Task Force.
- Completed the implementation of National Incident Management System (NIMS) into the emergency plans and the updating of the County Emergency Operations Plan.
- Completed the County Hazard Mitigation Plan.
- Completed the Tactical Interoperable Communications Plan (TICP).
- Completed the Tactical Interoperable Communications Exercise.
- Applied for annual Emergency Management Assistant Grant.
- Received an additional \$35,047 in Emergency Management Assistant Grant from 2009.
- Applied for and received \$9,170 in Hazardous Materials Emergency Preparedness Planning Grant.
- Received 120 Hazard Alert Radio's for local communities.
- Applied for Emergency Operations Center grant funding both state and federal.
- Received \$38,000 in Department of Homeland Security EOC Grants through the Illinois Terrorism Task Force.
- Trained 315 Severe Weather Spotters. (161% increase from 2010.)
- Continued NIMS Training classes and the implementation of the NIMS concept in emergency procedures and plans.
- Participated in the Regional Catastrophic Preparedness Project.
- Implement Drought Plan with Water Resources for the county.
- Managed 73 volunteers who donated more than 5000 response, planning, training, and meeting hours.
- Deployed to flood stricken southern Illinois to aid in resource management.
- Assisted Eastern Illinois University with program and exercise evaluation.
- Assisted Indiana Department of Homeland Security with program analysis and exercise evaluation.
- Conducted records review and disposed of outdated files. Categorized all existing records.

#### **FY2012 Goals**

- Initiate Citizen Corps Council.
- Train up to 50 citizens in Community Emergency Response Team under Citizen Corps.
- Organize a coordinating council for various first responders, communities, and townships.
- Continue NIMS training classes to meet federal, state and local compliance.
- Continue COOP table-top exercises based on county department plans.
- Implement county-wide training of the Tactical Interoperable Communications Plan.
- Increase efficiency and reduce travel expenses by utilizing video conferencing equipment.
- Secure state and federal grant funding applicable to EMA.