

**Fiscal Year 2011/2012 Budget
Full Time Equivalents**

Division of Transportation

| Position (By OCA) | FTE'S FY 2007/2008 | FTE'S FY 2008/2009 | FTE'S FY 2009/2010 | FTE'S FY 2010/2011 | FTE'S FY 2011/2012 |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Motor Fuel Fund (OCA 820110) | | | | | |
| County Engineer - Department Head | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Highway (OCA 820005) | | | | | |
| Assistant County Engineer | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Manager / Engineer - III | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Maintenance Superintendent | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Transportation, Planning & Program Coord | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Drainage / Design Engineer | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Assistant Maintenance Superintendent | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Township Engineer | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Construction Engineer I | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| Maintenance Supervisor | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Data/Communication Manager | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Permit & Development Project Manager | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Utility Coordinator | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Maintenance Worker | 28.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| Accounting Clerk II - Bookkeeper | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Administrative Specialist II - Secretary | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Office Assistant / Receptionist | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Permit Technician | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| GIS Specialist | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Part-Time Help (7 positions in FY 2008) * | 3.50 | 3.50 | 3.50* | 3.50* | 3.50 |
| Engineer I - Phase I/II Engineer | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Senior Transportation Planner | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Highway (OCA 820016) | | | | | |
| Planning Liaison | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total full time equivalents | 60.50 | 63.50 | 63.50 | 63.50 | 63.50 |
| Notes: | | | | | |
| * 5 Part-Time Positions (2.5 FTE) frozen in 2009/2010 and 2010/2011 | | | | | |