

Fiscal Year 2011/2012 Budget Highlights and Goals

Division of Transportation

FY2011 Highlights

- Entered into an agreement to participate in the Illinois Public Works Mutual Aid Network (IPWMAN) program.
- Contracts awarded for the Western Algonquin Bypass – environmental site remediation, mass grading and building demolitions.
- Completed the Phase I study for the preliminary engineering for the Randall Road widening project.
- Began Phase II studies on one (1) County bridge and three (3) township bridges for replacement.
- Completed Phase I preliminary engineering on two (2) County and two (2) Township bridge replacement projects.
- Began engineering on two intersection safety projects (Charles Road at Raffel Road and River Road at Dowell Road).
- Completed construction on the following projects:
 - Dunham Road Bridge (County)
 - Dunham Road Bridge (Township)
 - Lawrence Road Bridge
 - Graf Road Bridge
 - Union Road Bridge
 - Blivin Street Bridge
 - Walkup Road (Segment 1)
- Completed contract plan preparation and land acquisition for the following projects: Walkup Road Segments 2 & 3, Miller Road, Johnsburg Road, Illinois Route 31 at Virginia Road/Klasen Road.
- Completed the FY2011-2015 Five-Year Highway Improvement Program.
- 2040 Long Range Transportation Planning Process commenced.
- Progress towards combining the County, City of Crystal Lake, City of McHenry, and City of Woodstock contracts with Pace enabling more efficient use of bus fleet and greater services standardization.
- Expanded and continued the pavement preservation program by resurfacing 17 lane miles and performed crack filling 35 lane miles of County Highways implementing the new FHWA Safety Edge standard.
- Hosted visiting groups from outside agencies to tour the Division of Transportation facility specifically learning about the Division's maintenance operations.
- Hosted "little" visitors from a local preschool and elementary school to tour the Division of Transportation specifically learning about the maintenance operations.
- The Adopt-A-Highway program has 137 groups enrolled adopting over 73% of the County Highway system.
- Upgrade to automate snow removal brine making and blending systems.
- Completed an oversize/over dimension truck permitting program enabling users to apply online via the MCDOT's website.

FY2012 Goals

- Complete Phase I preliminary engineering on four (4) County and Township bridge replacement projects (Franklinville Road – 2, Noe Road and Lawrence Road).
- Initiate contract plan preparation for Randall Road.
- Complete design for two intersection safety improvement projects (Charles Road at Raffel Road and River Road at Dowell Road).
- Complete bi-annual bridge inspection contract for 143 County and Township owned bridges.
- Complete the contract plan preparation and land acquisition for four (4) County and Township owned bridge replacement projects (Lawrence Road, Hill Road, County Line Road and Graf Road).
- Initiate and/or complete construction on the following projects:
 - Rakow Road
 - Walkup Road Segments 2 & 3
 - Johnsburg Road
 - Miller Road
 - Illinois Route 31 at Virginia Road/Klasen Road
 - Western Algonquin Bypass
 - Two Lawrence Road Bridges, Hill Road Bridge, County Line Road Bridge
- Complete the FY2012-2016 Five-Year Highway Improvement Program.
- Develop transit performance measures consistent with County transit needs and County transit goals and objectives.
- Expand the Pavement Management System managing long-term costs and strategies in the quest to lower overall costs of maintaining the County Highway system.
- Initiate a living snow fence program.