

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	43	Court Services					
Fund	055	EMDT Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
67	Operating Transfers Out	12,767	14,500	17,000	20,700	19,005	20,500
Total: Fund	055	12,767	14,500	17,000	20,700	19,005	20,500
Total: Department	43	12,767	14,500	17,000	20,700	19,005	20,500