

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department		Court Services					
Fund		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	1,600	100	2,550	2,100	3,100	2,100
94	Intergovernmer	652,426	966,395	818,178	771,768	1,001,196	740,768
98	Operating Transfers In	12,767	14,500	17,000	20,700	19,005	20,700
Total: Fund	001	666,793	980,995	837,728	794,568	1,023,301	763,568
Total: Department	43	666,793	980,995	837,728	794,568	1,023,301	763,568