

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department		County Treasurer					
Fund		Treas Passport Services Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	62,738	8,683	7,199	59,050	249	64,050
40	Contractual Services	56,577	5,479	(1,127)	24,500	2,157	61,600
50	Commodities	15,386	4,481	7,108	45,000	8,000	61,000
<b>Total: Fund</b>	<b>081</b>	134,701	18,643	13,180	128,550	10,406	186,650
<b>Total: Department</b>	<b>17</b>	134,701	18,643	13,180	128,550	10,406	186,650