

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department 17		County Treasurer					
Fund 081		Treas Passport Services Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	17,878	77,817	40,759	50,900	83,260	55,000
91	Utilization of Fund Balance	0	0	0	77,550	0	131,550
95	Interest Income	3,708	90	111	100	173	100
<b>Total: Fund</b>	<b>081</b>	21,586	77,907	40,870	128,550	83,433	186,650
<b>Total: Department</b>	<b>17</b>	21,586	77,907	40,870	128,550	83,433	186,650