

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department 17		County Treasurer					
Fund 080		Co Treasurers Automation Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	58,844	87,521	170,747	110,400	111,215	100,000
91	Utilization of Fund Balance	0	0	0	197,401	0	186,701
94	Intergovernmer	0	0	20,076	0	0	0
95	Interest Income	11,331	1,725	1,103	1,000	544	1,000
<b>Total: Fund</b>	<b>080</b>	70,175	89,246	191,926	308,801	111,759	287,701
<b>Total: Department</b>	<b>17</b>	70,175	89,246	191,926	308,801	111,759	287,701