

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department	17	County Treasurer					
Fund	430	Working Cash I Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
67	Operating Transfers Out	8,829	1,775	626	10,000	663	600
Total: Fund	430	8,829	1,775	626	10,000	663	600
Total: Department	17	8,829	1,775	626	10,000	663	600