

Performance Budgeting

**County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED**

Department	17	County Treasurer					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	488,742	504,354	487,639	487,639	487,639	492,500
40	Contractual Services	112,427	112,455	49,956	49,856	49,857	64,495
50	Commodities	8,900	8,900	6,500	6,600	6,601	7,100
67	Operating Transfers Out	0	70,000	70,000	70,000	70,000	50,000
Total: Fund	001	610,069	695,709	614,095	614,095	614,097	614,095
Total: Department	17	610,069	695,709	614,095	614,095	614,097	614,095