

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	17	County Treasurer					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	1,351,709	2,042,888	2,697,038	2,001,500	1,688,976	1,801,500
94	Intergovernmer	0	24,924	0	0	0	0
95	Interest Income	1,225,735	104,905	87,919	100,000	82,297	80,000
96	Other Income	0	0	0	0	20	0
Total: Fund	001	2,577,444	2,172,717	2,784,957	2,101,500	1,771,293	1,881,500
Total: Department	17	2,577,444	2,172,717	2,784,957	2,101,500	1,771,293	1,881,500