

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department		County Sheriff					
Fund		Prairie Shield Grant Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	170,549	3,753,230	804,258	0	43,740	0
50	Commodities	0	101,259	15,304	0	0	0
67	Operating Transfers Out	0	0	0	0	4,989	0
Total: Fund	059	170,549	3,854,489	819,562	0	48,729	0
Total: Department	32	170,549	3,854,489	819,562	0	48,729	0