

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	32	County Sheriff					
Fund	058	DUI Conviction Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
50	Commodities	13,570	2,439	25,628	20,000	2,798	20,000
Total: Fund	058	13,570	2,439	25,628	20,000	2,798	20,000
Total: Department	32	13,570	2,439	25,628	20,000	2,798	20,000