

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department	32	County Sheriff					
Fund	058	DUI Conviction Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
76	Fines and Forefeitures	22,688	18,862	16,641	20,000	21,957	20,000
Total: Fund	058	22,688	18,862	16,641	20,000	21,957	20,000
Total: Department	32	22,688	18,862	16,641	20,000	21,957	20,000