

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	32	County Sheriff					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	22,230,172	23,811,146	25,578,679	26,536,304	26,132,735	27,554,227
40	Contractual Services	3,654,164	3,365,541	3,417,022	3,462,522	3,565,769	3,462,371
50	Commodities	1,007,643	879,763	858,144	931,035	977,375	989,546
60	Capital Outlay	76,053	927,331	30,363	0	467,106	0
Total: Fund	001	26,968,032	28,983,781	29,884,208	30,929,861	31,142,985	32,006,144
Total: Department	32	26,968,032	28,983,781	29,884,208	30,929,861	31,142,985	32,006,144